



2021-22 Educational Plan & Budget
Budget Hearing
May 4, 2021

Proposed Budget Overview 2021-22

- 2021-22 Proposed Budget.....\$101,368,973
- Budget to Budget Increase.....2.85%
- Tax Cap.....0.97%
- Projected Increase in Tax Levy.....0.97%
- Projected Tax Rate Increase.....0.51%

Homeowner Impact	Monthly Increase	Annual Increase
Current average assessment	\$2.90	\$35.76

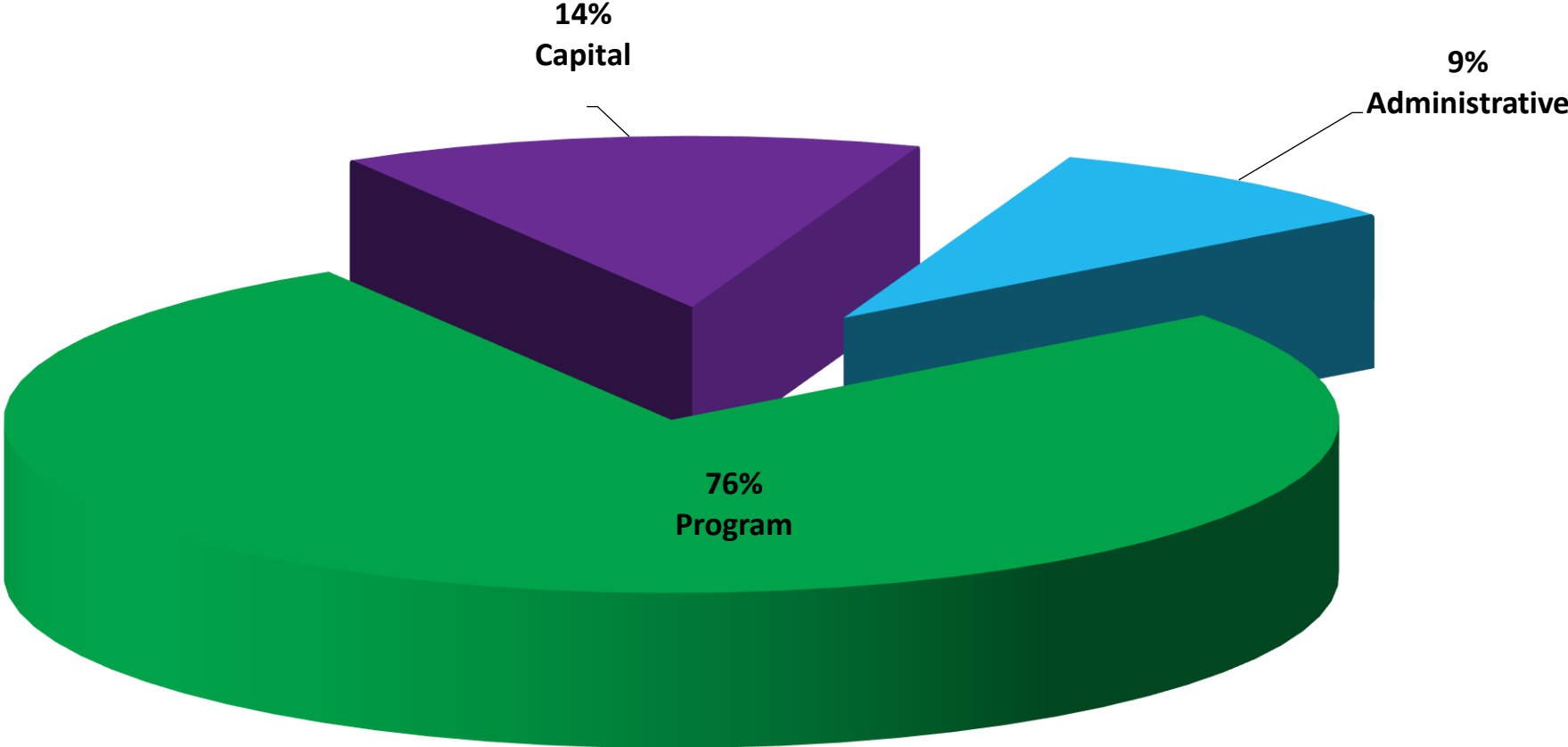
Proposed Budget Plan

Total Budget	\$98,555,278	\$101,368,973	\$2,813,695	2.85%
State Aid	\$43,097,805	\$47,826,035	\$4,728,230	10.97%
Other Revenue	\$10,246,741	\$6,521,780	(\$3,724,961)	-36.35%
Assigned Fund Balance	\$2,882,879	\$4,282,879	\$1,400,000	48.56%
Tax Levy	\$42,327,853	\$42,738,279	\$410,426	0.97%
Total Revenue	\$98,555,278	\$101,368,973	\$2,813,695	2.85%

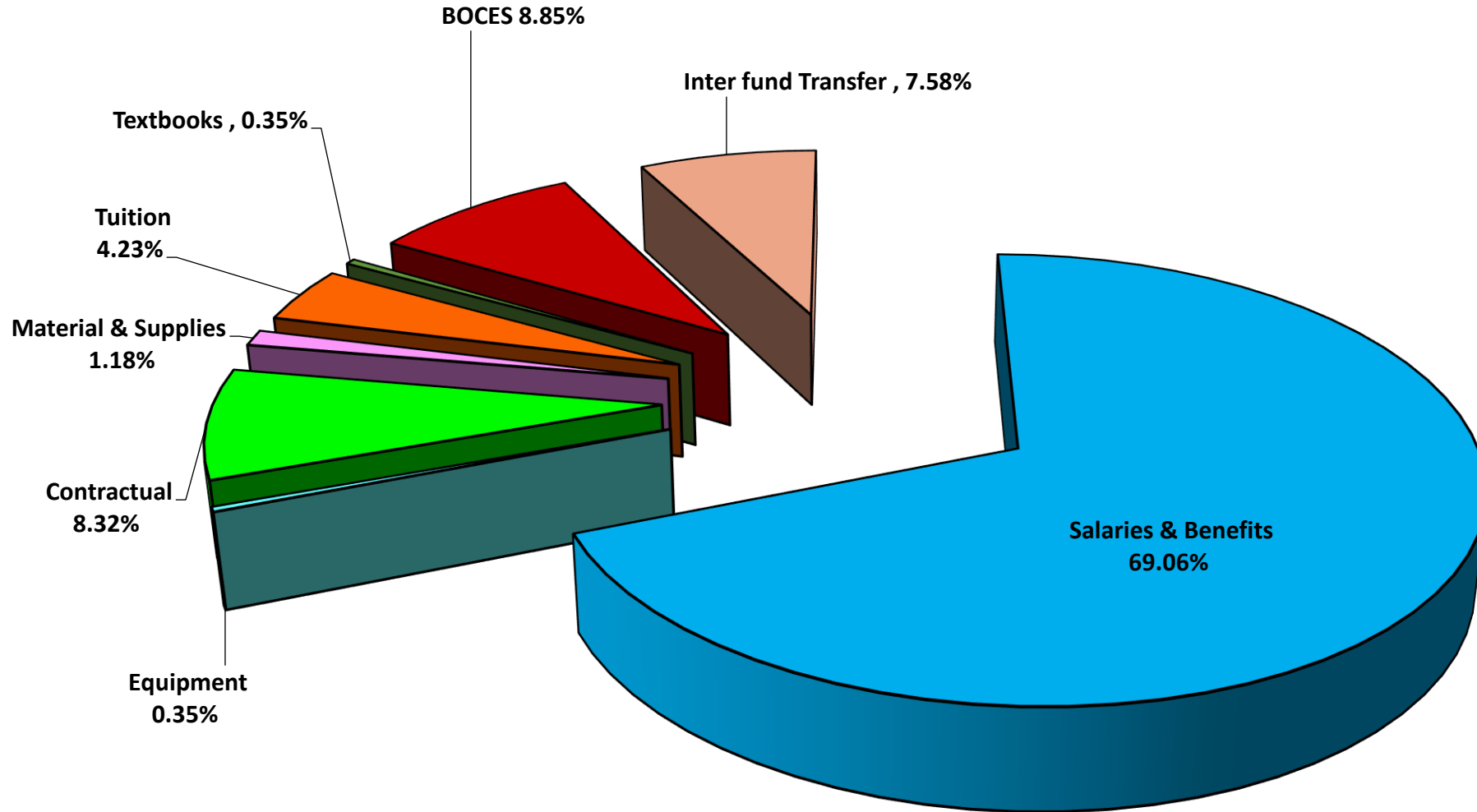
What Does This Educational Plan & Budget Accomplish?

- Maintains high quality teaching and learning across the academic spectrum
- Implements a Covid-19 Budget Strategy
- Improves and upgrades facilities

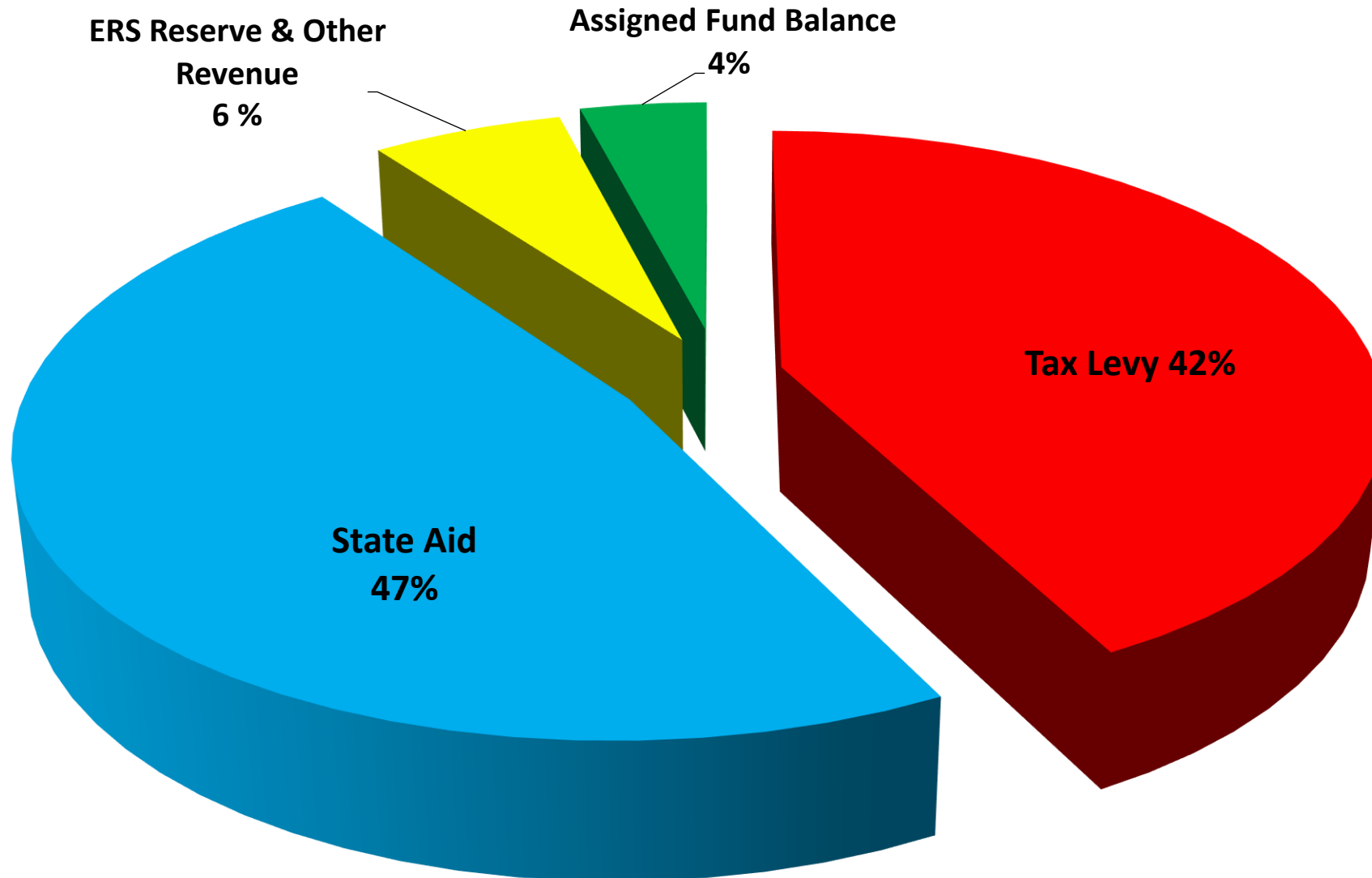
Three Part Component Budget



Budget by Object



Revenue Projection



Important Dates & Timelines

- **May 4 - Public Hearing on Final Budget** - *Regulation: No more than 14 days nor less than 7 days before the annual meeting & election*
- **May 18 - Budget Vote** - Vote for the School Budget and Board Election